TKR COLLEGE OF ENGINEERING & TECHNOLOGY





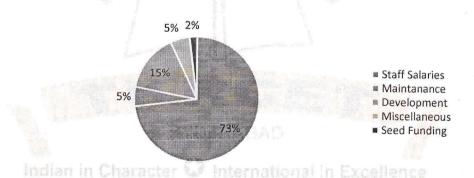
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6.4.3 - Institutional strategies for mobilisation of funds and the optimal utilisation of resources

Every financial year, the TKR College of Engineering and Technology methodically plans the budget from the resources one month in advance. As it is a self-financed private institution, its income is based on admissions. The overall revenue is estimated to be around 26 crores. The salary of the Faculty and teaching staff is the institution's largest expense incurred, accounting for 73 percent of the total revenue. The remaining funds are allocated for infrastructure development and general maintenance of civil and laboratory equipment, which is 5% of the total earnings. As the institution grows, there is a need to enhance the employability, skills and academic development of students and staff members in order to meet the demands of the recent technological advancements. Over 15% of the budget is set aside for upgrading the facilities, with 2% set aside for seed funding to encourage faculty and students' R&D activities. The remaining 5% will be used for incidental expenses. Additional money created through various projects obtained from AICTE, MHRD, and MSME are continuously contributing to nurture the research and development environment in TKR College of Engineering and Technology. The amount that is remaining if any utilized for civil construction in the next financial year. The details of the budget planning of TKR College of Engineering and Technology is exhibited in the following pie chart.



IQAC Co-Ordinator

DEAN ACADEMICS

TKR College of Engineering & Technology (AUTONOMOUS)
Medbowli, Meerpet, Hyderabad - 500 097

K9 GG & TANDERPET, HID. ST.

Principal

TKR College of Engineering & Technology (AUTONOMOUS) Medbowli, Meerpet, Hyderabad-97.