

AY : 2020-2021

Date : 30-07-2020

FINANCE COMMITTEE

Agenda :

1. Income & Expenditure Statement for AY 2019-20
2. Budget for AY 2020-2021
3. Admissions for AY : 2020-2021

MINUTES

1. The Income & Expenditure Statement for AY 2019-20 presented before the members was approved.
2. Budget for AY 2020-2021 needs to be presented with the actual Income & Expense statement upto 30.12.2020 in the next meeting along with the budget for AY 2021-22
3. The data of admission for AY 2020-2021 was presented before the Members. The admissions are suffered this year due to COVID-19 pandemic.
4. Previous year Consolidated budget of all departments incurred for AY 2019-20 has been approved.

TKR College of Engineering & Technology (K9)
Budget Allocated and Spent for the academic year 2019-20
(Excluding Salaries)

S.NO	Description of the Asset	Current Year Expenditure
1	Land	-
2	Buildings	5,482,206
3	Computers	1,418,096
4	Server	-
5	UPS	26,548
6	Furnitures & Fixtures	1,051,242
7	Lab Equipments	2,141,981
8	Sports Equipments	73,537
9	Office Equipments	827,093
10	Vehicles	314,049
11	Library	1,064,190
12	Computer Software	358,545
13	Mast Lights	-
14	Capital Work in Progress	-
15	R.O Plant	11,204
	Total	12,768,693

Members

Name	Designation
Dr. D. V. Ravi Shankar	Principal
Dr. A. Suresh Rao	Vice - Principal
G. L. Narsimha Reddy	A. O
K. Mallikarjun	Chief Accountant

[Handwritten signatures and initials in blue ink]