

AY : 2018-19

Date : 10-07-2018

FINANCE COMMITTEE

Agenda

1. Discuss the received proposal from all six departments of Engineering.
2. Allocation of funds for Research & Development
3. Requestion for seed funding for departmental research activities
4. The consolidated budget allocation has to be discussed in detail
5. Discussion regarding previous budgets expenditure
6. Discussion regarding the spending of all the allocated budget & left over funds
7. Reasons for not spending the allocated budget are to be discussed
8. Present budget for year 2018-2019

Minutes

1. The proposed budget has been sanctioned for departmental activities.
2. Funds for research & development activities is been granted to each department
3. Expenditure for workshops, seminars, and conference is to be covered under the head of the budget allocated for departmental activities
4. The Committee carefully evaluated the presented budget and approved it.
5. Previous year consolidated budget of all departments incurred for AY 2017-18 has been approved.

TKR College of Engineering & Technology (K9)

Budget Allocated and Spent for the academic year 2017-18
(Excluding Salaries)

S.NO	Description of the Asset	Current Year
1	Land	-
2	Buildings	6,411,936
3	Computers	1,866,944
4	Server	-
5	UPS	105,517
6	Furnitures & Fixtures	1,454,604
7	Lab Equipments	1,492,437
8	Sports Equipments	58,482
9	Office Equipments	910,515
10	Vehicles	527,813
11	Library	1,306,218
12	Computer Software	209,299
13	Mast Lights	-
14	Capital Work in Progress	-
15	R.O Plant	7,125
	Total	14,350,893

Members

Name

Designation

Dr. D. V. Ravi Shankar

Principal



Dr. A. Suresh Rao

Vice – Principal



G. L. Narsimha Reddy

A. O

K. Mallikarjun

Chief Accountant

